

URSULINE HIGH SCHOOL, WIMBLEDON

Catch-up Funding Sixth Form Sept 2021 - Aug 2022

Income 2022 2023	£4,366.56
Income 2021 2022	£8,733.44
Total Income	£13,100.00

Costs 2021 22

My Tutor Spring Term March 22 - May 22 £4,470.00

Leadership

10 weeks / 1 session a week £942.86

Additional Y13 Revision

Chemistry £2,092.56

Psychology £1,046.28

Business £386.63

Study Supervisor (Spring Term)

10 weeks / 2 sessions a week £424.66

Princes Trust

2 sessions a week

Princes Trust Personal Development & Employability Skills £3,809.70

Total Cost £13,172.69

Overspend -£72.69